

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ALBANY, GEORGIA		Grant Type and Number Capital Fund Program Grant No: GA06P023501 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	209,485	209,485	209,485	209,485
3	1408 Management Improvements	30,000	27,938.95	25,757.90	25,757.90
4	1410 Administration (may not exceed 10% of line 21)	157,727	157,727	157,727	157,727
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	146,749	171,423.50	171,423.50	96,478.50
8	1440 Site Acquisition				
9	1450 Site Improvement	218,750	140,105	130,708.77	0
10	1460 Dwelling Structures	736,968	812,999.55	529,250.55	229,305.32
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	47,589	27,589	26,494	26,494
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,577,268	1,577,268	1,250,846.72	745,247.72	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	787,800	656,968	415,204.83	180,427.6	
Signature of Executive Director 		Date 6/1/2010		Signature of Public Housing Director 		Date

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Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF ALBANY, GEORGIA			Grant Type and Number Capital Fund Program Grant No: GA06P023501 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MCINTOSH								
23-1	DEMOLITION OF 8 UNITS	1460	8	60,000	66,545	60,000	0	UNDERWAY
	SITE IMPROVEMENTS	1450		218,750	140,105	130,708.77	0	UNDERWAY
23-2	ADD AC	1460	56	277,918	150,000	149,500	0	UNDERWAY
	REPLACE WINDOWS	1460	56	0	254,654	0	0	A&E DESIGN
23-3	RANGES AND REFRIGERATORS	1460	125	0	0			MOVED
	BATHROOM TILE	1460	25	21,476	51,095.72	51,095.72	45,927.72	UNDERWAY
AMP 3 HUDSON MA								
23-7	REPLACE HEAT PUMPS	1465	20	15,000	15,000	0	0	SCHEDULED
23-10	REPLACE HEAT PUMPS	1465	20	15,000	15,000	0	0	SCHEDULED
AMP 4								
23-8	ADD AC	1460	77	349,050	265,704.83	265,704.83	180,427.60	UNDERWAY
AMP 5								
23-14	REPLACE HVAC ADD AC	1460	30	0	0			MOVED
PHA WIDE	STAFF TRAINING AND TRAVEL	1408		20,000	20,000	20,000	20,000	COMPLETED
	COMPUTER SOFTWARE	1408		10,000	7938.95	5757.90	5757.90	UNDERWAY

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