

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Albany (GA023)			Grant Type and Number Capital Fund Program Grant No: GA06P02350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA023000004 (cont'd)	Replace doors at 23-9	1460	31	17,000	17,000			
Dennis	Replace doors at 23-13	1460	5	5,000	5,000			
GA023000005	Replace interior doors at 23-11	1460	75	55,000	55,000			
	Replace windows at 23-11	1460	75	187,542	0			Moved
PHA wide	Staff training and travel	1408		20,000	20,000			
	Computer software	1408		10,000	10,000			
	Computer hardware	1475		20,000	20,000			
	Maintenance vehicle	1475		20,000	20,000			
	Administration	1410		156,381	156,381			
	Architectural and Engineering	1430		93,280	93,280	65,677.70	851.03	
	Inspection costs	1430		53,469	53,469			
	Operations	1406		223,885	223,885			
	TOTAL			1,563,813	1,563,813	65,677.70	851.03	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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GA023000001	Paint/cover bldg. exterior at 23-1	1460	32	28,707	28,707			
McIntosh			32					
	Replace windows at 23-2	1460	56	150,000	0			Moved
	Replace exterior doors ar 23-2	1460	56	44,800	44,800			
	Install columns and railings at 23-2	1460	56	56,000	56,000			
	Parking, fencing, sidewalks, mailboxes, and landscaping at 23-2	1450	NA	30,000	367,542			
	Parking, fencing, sidewalks, mailboxes, and landscaping at 23-3	1450	NA	58,000	58,000			
	Add air conditioning at 23-3	1460	63	115,349	115,349			
GA023000002	Parking, fencing, sidewalks, mailboxes, and landscaping at 23-4	1450	NA	30,000	30,000			
Holley	Replace interior doors at 23-4	1460	125	75,000	75,000			
	Replace water heaters at 23-6	1460	100	35,000	35,000			
GA023000003	Replace heat pumps at 23-7	1460	7	8,400	8,400			
Hudson Malone	Replace heat pumps at 23-10	1460	12	12,000	12,000			
	Replace doors at 23-13	1460	12	24,000	24,000			
GA023000004	Repair/expand parking at office at 23-8	1450	1	15,000	12,768			
Dennis	Repair interior doors at 23-8	1460	77	20,000	22,232			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Albany (GA023)		Grant Type and Number Capital Fund Program Grant No: GA06P02350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,563,813	1,563,813	65,677.70	851.03
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		6/1/2010			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	223,885	223,885	0	0
3	1408 Management Improvements	30,000	30,000	0	0
4	1410 Administration (may not exceed 10% of line 21)	156,381	156,381	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	146,749	146,749	65,677.70	851.03
8	1440 Site Acquisition				
9	1450 Site Improvement	118,000	468,310	0	0
10	1460 Dwelling Structures	848,798	498,488	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	40,000	40,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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